

Pupil Premium Allocation and Impact– 2015/2016

	Planned expenditure for academic year 2015/2016	Actual expenditure for academic year 2015/2016
Pupil Premium allocation incl. Service Children (September 2015 to August 2016)	£48840	
Contribution to purchase of school uniform	£200	
Payment (part or full) for school visits/events including residential visits	£4000	
After-school clubs (chargeable)/holiday clubs	£850	
Increasing Learning		
Resources; reading books, I.T. and software/apps	£10,000	
Delivery of intervention programmes including specialist teaching	£10,000	
Diagnostic assessments		
1:1 tuition (10 hours)	£17068	
Additional supervision at lunchtimes		
Staff training and accreditation	£600	
	£42,718	

Impact
Early Years Foundation Stage outcomes
Key Stage 1 outcomes
Key stage 2 outcomes